

Timeline for JCAFS and HHSC Deliverables

Due Date	Originator	Recipient	Content
08/31/20	HHSC in conjunction with JCAFS	HHSC Leadership	Draft report containing recommendations regarding the bed day allocation methodology, utilization review protocol and policy recommendations.
11/1/20	JCAFS	Executive Commissioner, Lt. Governor, and Speaker of the House	Annual report including proposal for bed day allocation methodology, utilization review protocol and committee recommendations.
12/1/20	HHSC in conjunction with JCAFS	State Leadership	Finalized report on allocation methodology and utilization review protocol and policy recommendations.

Timeline for JCAFS and HHSC Deliverables

Work Plan for FY20

Due Date	JCAFS Deliverable	Activity
July 29, 2020	Proposal for Allocation Methodology and UR Protocol	Review and approve updates to allocation methodology and utilization review protocol. Discuss issues identified through Access subcommittee activities and JCAFS discussions on access and forensic services.
August 25, 2020	Proposal for Allocation Methodology and UR Protocol and recommendations of the committee.	Submit recommendations regarding the state hospital bed day allocation methodology, utilization review protocol and recommendations for inclusion in the 2020 JCAFS HHSC biennial report.
October 21, 2020	HHSC JCAFS Biennial Report with Bed Day Allocation and UR Protocol and Recommendations	Review 2020 JCAFS HHSC biennial report, including recommendations regarding the state hospital bed day allocation methodology, utilization review protocol and recommendations.
October 21, 2020	JCAFS Annual Report	Approve 2020 JCAFS committee report including activities of the committee, recommendations regarding the bed day allocation methodology, utilization review protocol and policy recommendations